Unit	File Code	Org Code	Department	Program/Issue Title	Code Section(s) ^{3/}	TBL Status/ RN Number Date	Point- in- Time ^{2/}
BOS	100	9900	Pro Rata	General Administration Costs (Pro Rata)	GC 11270, 11270.1, 11274, 11275, 13332.02 and 13332.03	RN 1600674 12/18/15	GB
BOS	101	0840	State Controller's Office	21st Century Project	GC 12432	RN1601399 01/14/16	GB
Cor-Gen	200	1111	Department of Consumer Affairs	Medical Cannabis	Various	Draft 05/13/16	GB
Cor-Gen	201	1111	Department of Consumer Affairs	Registered Dispensing Opticians Program Move	Business & Professions Code 655, 2556.1, 2556.2	RN 16 07122 01/27/16	GB
Cor-Gen	202	7760	Department of General Services	Government Claims Program Transfer	Various	RN 1614200 05/16/16	GB
Cor-Gen	203	8570	Department of Food and Agriculture	California Seed Law	Food and Ag Code	RN 1608202 02/23/16	GB
Cor-Gen	204	0690	Office of Emergency Services	Public Safety Communications Office	GC 15283	RN 1603178 01/25/16	GB
Cor-Gen	205	7870	Victim Compensation and Government Claims Board	Victim Compensation and Government Claims Board Name Change	GC 13900, 13901, 13905, 13951	RN 1613302 05/13/16	GB
Cor-Gen	206	0250	Judicial Branch	State Level Emergency Funds	Government Code section 68502.5(c)(2)(B)	RN 1610137 03/24/16	GB
Cor-Gen	207	0250	Judicial Branch	Judge Reallocation	Government Code section 69580 etc.	RN 1613255 05/04/16	GB

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Cor-Gen	208	0250	Judicial Branch	Peremptory Challenges in Misdemeanor Trials	Civil Procedure 231 (B)	RN 1610135 03/23/16	GB
Cor-Gen	209	5225	Corrections and Rehabilitation	Board of Parole Hearings Juvenile Parole Board Commissioners	GC 7522.57, 11555, 11556, 12838, and 12838.4; PC 5075, 5075.1, 5075.6, and 5076.1; WIC 1716, 1718, 1719, 1720, 1721, 1722, 1723, 1724, 1725, 1728	RN1610480 03/29/16	GB
Cor-Gen	210	5225	Corrections and Rehabilitation	An Update to California Corrections	Various	RN1607267 02/04/16	GB
Cor-Gen	211	5225	Corrections and Rehabilitation	Enhanced Drug and Contraband Interdiction Program	PC 6402	RN 1610204 3/23/16	GB
Cor-Gen	212	5227	Board of State and Community Corrections	Local Criminal Justice Facility Construction	GC 15820.93-15820.936	RN 1607269 02/04/16	GB
Cor-Gen	213	8120	Peace Officer Standards and Training	Appointment of Chair	PC 13500	RN1607266 02/05/16	GB
Cor-Gen	214	0650	Office of Planning and Research	Precision Medicine	Various	RN 1614104 05/16/16	GB
Cor-Gen	215	9210	Local Government Financing	Racial and Identity Profiling Act (AB 953)	Government Code TBD	RN 1615498 05/18/16	MR
Cor-Gen	216	0509	Governor's Office of Business and Economic Development	Travel and Tourism Commission	Government Code 13995.40	RN 1615392 5/18/16	MR
ESU	300	6100	Education	Education Omnibus TB Issues	Various	RN 1614044 5/23/16	MR

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ESU	301	6100	Education	Early Education Block Grant	Various	RN 1605071 02/01/16	GB
ESU	302	6100	Education	Mathematics Readiness Challenge	Add Article 2 (commencing with Section 51710) to Chapter 5 of Part 28 of Division 4 of Title 2 of the EC.	RN 1614099 05/13/16	MR
ESU	303	6120	State Library	Library Services Act	Amend Chapter 4 of Part 11 of Division 1 of Title I of the EC.	RN 1607163 01/29/16	GB
ESU	304	6910	Awards for Innovation in Higher Education	Creation of Awards for Innovation in Higher Education	Add Article 2.6 (commencing with Section 66010.96) to Chapter 2 of Part 40 of Division 5 of Title 3 of the EC.	RN 1607344 02/02/16	GB
ESU	305	6350	Office of Public School Construction	Division of the State Architect School and Community College District Project Cost Thresholds	Amend ECS 17295 and 81133	RN 16 13621 05/16/16	MR
ESU	306	6870	Board of Governors of the California Community Colleges	Student Success for Basic Skills Program Revisions	Add ECS 88815 and Repeal Uncodified Statute - Section 9 of Chapter 489, Stats. 2007 (AB 194)	RN 16 13623 05/11/16	MR
ESU	307	6870	Board of Governors of the California Community Colleges	Zero-Textbook-Cost Degrees	Add ECS 78050	RN 16 14076 05/13/16	MR
ESU	308	6870	Board of Governors of the California Community Colleges	Strong Workforce Program	ECS 88820-ECS 88826	RN 16 13620 5/13/16	MR
ESU	309	6870	Board of Governors of the California Community Colleges	Career Technical Education Pathways Program	Repeal ECS 88540	RN 1604894 02/01/16	GB
ESU	310	6870	Board of Governors of the California Community Colleges	Adult Education Decision-making Procedures Clean-up	Amends ECS 84905	RN 1607206 02/01/16	GB

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ESU	311	6870	Board of Governors of the California Community Colleges	Compton Community College District Loan Interest Rate	Adds ECS 41329.60	RN 16 13714 5/12/16	MR
ESU	312	6100/ 6870	Education / Board of Governors of the California Community Colleges	Adult Education Technical Assistance	Uncodified	RN 16 13613 05/13/16	MR
ESU	313	6100/ 6870	Education / Board of Governors of the California Community Colleges	Adult Education Apportionments	Amend ECS 84905	RN 16 13609 5/12/16	MR
ESU	314	6870	Board of Governors of the California Community Colleges	CCC Local Revenue Backfill	Uncodified	RN 16 13608 05/16/16	MR
ESU	315	6870	Board of Governors of the California Community Colleges	Telecommunications and Technology Infrastructure Program Augmentation	Uncodified	RN 16 13607 05/16/16	MR
ESU	316	6870	Board of Governors of the California Community Colleges	Online Education Initiative Augmentation	Uncodified	RN 16 13617 05/12/16	MR
ESU	317	6440	University of California	A-G Success Initiative	Uncodified	RN 16 13471 05/10/16	MR
ESU	318	6610	California State University	One-Time Funding for New Plans to Improve CSU Graduation Rates	Uncodified	RN 16 13473 05/10/16	MR
FLT	400	2660	Caltrans/CalSTA/Shared Revenues	Governor's Transportation Funding Package	Various GC/PCC/PRC/TC/SHC	RN 1607046 01/27/16	GB
FLT	401	2660	Caltrans/CalSTA/Shared Revenues	Constitutional Amendment (see Governor's Transportation Funding Package)	Article XIX	RN 1607045 01/28/16	GB

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FLT	402	2740	Department of Motor Vehicles (DMV)	Registration Fee Increase	VC 9250, 1678	RN 1607073 01/28/16	GB
FLT	403	7350	Department of Industrial Relations	Private Attorney General Act	LCS 2699, 2699.3, and 2699.7	RN 1615508 05/18/16	GB
FLT	404	7350	Department of Industrial Relations	Eliminate Duplicative Amusement Park Ride Inspections	LCS 7924	RN 1604980 02/01/16	GB
FLT	405	7350	Department of Industrial Relations	Revenue and Expenditure Alignment for Various Special Funds	Various LCS	RN 1613762 05/12/16	GB
FLT	406	2660	Department of Motor Vehicles (DMV)	Green Stickers	VC 5205.5, 21655.9	RN 16 07421 02/04/16	GB
FLT	407	7350	Department of Industrial Relations	Concrete Delivery and Public Works	LCS 1720.9	RN 1613252 05/10/16	MR
FLT	408	7120	California Workforce Development Board	Workforce Innovation and Opportunity Act (WIOA) Data Sharing	UICS 14013, 1095	RN 1613874 05/13/16	MR
FLT	409	2740	Department of Motor Vehicles (DMV)	REAL ID Conformity	VCS 681, 12805, 13002, 13002.1, 13000	RN 16 13577 05/12/16	MR
FLT	410	2720	California Highway Patrol	Commercial Vehicle Federal Conformity Requirements	VCS 34507.5	RN 1614240 5/17/16	MR
FLT	412	2660	Department of Transportation (Caltrans)	National Highway Freight Program - Distribution of New Federal Freight Funding	SHCS 2192.3	RN 1614046 05/16/16	MR

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FLT	413	7730	Franchise Tax Board	Advance Strategic Aircraft Tax Credit	R&TC 23636	RN 1613084 05/11/16	MR
FLT	414	0509	GO-Biz	California Competes Tax Credit Clean-Up	R&TC 17059.2, 23689	RN 1609747 05/17/16	MR
HHS	601	4300	Developmental Services	Early Start Prevention Program	Repeal WIC 4435.1	RN 1607118 02/01/16	GB
HHS	602	4300	Developmental Services	Centers for Medicare and Medicaid Services Rule Change-Home and Community Based Services Waiver	Uncodified Section	RN 1607119 01/31/16	GB
HHS	603	4300	Developmental Services	Alternative Residential Model Rate	WIC 4681.5	RN 1607117 02/01/16	GB
HHS	605	4260	Department of Health Care Services	Workers Compensation Information Sunset Provision	LC Section 138.7	RN 1602177 01/19/16	GB
HHS	607	4260	Department of Health Care Services	California Childrens Services	TBD	RN 1607374 02/3/16	GB
HHS	608	4260	Department of Health Care Services	Amendments to Program for All-Inclusive Care for the Elderly (PACE) Modernization TBL	WIC 14301.1, 14592, 14593	RN 16 16397 5/24/16	MR
HHS	609	4260	Department of Health Care Services	Supplemental Drug Rebates - SB 870 (2014) Technical Clean-Up	WICS 14105.436 and 14105.86	RN 1609012 03/08/16	GB
HHS	610	4260	Department of Health Care Services	Suspend County Administration Cost of Living Adjustment (COLA)	WIC 14154	RN 16 03853 01/26/16	GB

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HHS	613	5180	Department of Social Services	SSI/SSP: One-time SSP COLA	WIC 12201	RN 1604769 01/27/16	GB
HHS	614	5180	Department of Social Services	Contract Mode Adjustments to Maintenance of Effort	Welfare and Institutions Code section 12306.15	RN 1602125 1/30/16	GB
HHS	615	5180	Department of Social Services	Approved Relative Caregiver Child Support Pass-Through	Welfare and Institutions Code section 11253.4	RN 1602121 01/15/16	GB
HHS	616	5180	Department of Social Services	County Sharing Ratio Alignment for the Safety Net, Fleeing Felon and Long-Term Sanction Populations	Welfare and Institutions Code sections 15200 and 15200.15	RN 1602884 02/11/16	GB
HHS	617	5180	Department of Social Services	Defining CalFresh Contracts as Cooperative Agreements	Welfare and Institutions Code section 18920	RN 1603079 01/25/16	GB
HHS	618	5180	Department of Social Services	Eliminate the Temporary Assistance Program	Welfare and Institutions Code section 11320.32	RN 1602166 01/19/16	GB
HHS	620	0530	Health and Human Services Agency	California Office of Health Information Integrity: Statutory Clean-up	Health and Safety Code Sections: 130301, 130303, 130305-130307, 130309, 130310, and 130312-130313	RN 1607229 02/02/16	GB
HHS	621	4260	Department of Health Care Services	Covered Outpatient Drug Final Federal Rule	WIC 14105.45, 14105.456	RN 16 14712 05/23/16	MR
HHS	622	4260	Department of Health Care Services	New Qualified Immigrant Affordability and Benefit Program	WIC 14102	RN 1613543 05/13/16	MR
HHS	623	4260	Department of Health Care Services	Long Term Care Quality Assurance Fund - Change to continuous appropriation	HSC 1324.9	RN 16 13003 5/4/16	MR

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HHS	624	4260	Department of Health Care Services	Drug Medi-Cal Rates, Eliminate Annual Regulations Update	WIC 14021.6	TBD	MR
HHS	625	4300	Department of Developmental Services	Special Session Clean UpClarify Out-of-Home Respite Rate Increase and Competitive Integrated Employment	WIC 4690.5 and 4870	RN 1614129 5/19/16	MR
HHS	626	4300	Department of Developmental Services	Exemption from Vendor Prohibitions for Developmental Center Employees	PCC 10430	RN 1614131 5/19/16	TBD
HHS	627	4300	Department of Developmental Services	Managed Care Provisions for Developmental Center Residents	New WIC 4474.6	TBD	MR
HHS	628	4300	Department of Developmental Services	SB 3 Minimum Wage IncreasesAuthority to Negotiate Rate Adjustments	WIC 4681.6, 4691.6 & 4691.9	RN 1613772 5/16/16	MR
HHS	629	4440	Department of State Hospitals	Napa State Hospital Population Caps	WIC 7200.06	RN 1613774 5/12/16	MR
HHS	630	4260	Department of Health Care Services	Emergency Medical Air Transportation Act Cleanup	WIC 10752	RN 1613943 5/13/2016	MR
HHS	631	4260	Department of Health Care Services	Administrative Fines and Penalties	Various	RN 1613982 05/17/16	MR
HHS	632	4260	Department of Health Care Services	Electronic Health Record Incentive Program	WIC 14046.7	RN 1613979 05/16/16	MR
HHS	633	4260	Department of Health Care Services	Institutionally Deemed Behavioral Health Treatment Population Other Health Care Transition	WIC 14132.56	RN 16 13978 05/20/16	MR

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HHS	634	5180	Department of Social Services	Workforce Innovation and Opportunity Act Career Pathways – 24- Month Time Clock Approval	WIC 11322.83	RN 16 13959 05/16/16	MR
HHS	635	5180	Department of Social Services	Restoration of the 7-Percent Across-the-Board Reduction to IHSS Hours	WIC 12301.02	RN 16 14133 05/19/16	MR
HHS	636	5180	Department of Social Services	Approved Relative Caregiver Funding Option Program for Indian Tribes With Title IV-E Agreements	WIC 11461.4	RN 16 15466 6/1/16	MR
HHS	637	5180	Department of Social Services	Approved Relative Caregiver Funding Option Program Parity	WIC 11461.3, 11402, 16519.5	RN 16 16566 05/26/16	MR
HHS	638	5180	Department of Social Services	Child Near Fatalities – Reporting and Disclosure	WIC 10850.45	RN 16 15461 05/26/16	MR
HHS	639	5180	Department of Social Services	Child Fatalities – Reporting and Disclosure	WIC 10850.4	RN 16 15462 05/25/16	MR
EC/LG/IT	700	8880	FISCal	Department of FISCal	GCS 11850, et. seq.; GCS 13300	RN 16 15695 5/19/2016	MR
EC/LG/IT	701	7900	CalPERS	Health Benefit Administrative Expenses	GCS 22864, 22885, 22901, 22910, 22911	RN 16 02027 01/11/2016	GB
EC/LG/IT	702	2240	Housing and Community Development	Habitat for Humanity Fund	Revenue and Taxation Code section 18900.24	RN 16 11056 04/13/16	GB
EC/LG/IT	703	9210	None	Community-Based Transitional Housing Program	GCS 30030-30030.8	RN 16 19059 6/6/16	MR

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EC/LG/IT	704	7501	CalHR	Civil Service Improvement	GCS 19141, 19141.1, 19243, 19838, 19995.1, 19995.4	RN 16 18914 6/2/2016	GB
EC/LG/IT	705	2240	Housing and Community Development	California Housing Loan Insurance Fund	Health and Safety Code Sections: 50912.5, 51618, 51619, and 51622	RN 16 09609 3/17/16	GB
EC/LG/IT	706	2240	Housing and Community Development	Mental Health Services Act Programs	Various Welfare and Institutions Code	RN 16 18675 5/31/16	MR
EC/LG/IT	707	2240	Housing and Community Development	Streamlining Affordable Housing Approvals	Various Government Code	TBD	MR
EC/LG/IT	708	2240	Housing and Community Development	Downpayment Assistance Programs	Various Health and Safety Code	RN 16 17154 5/27/16	MR
EC/LG/IT	709	0250 6610 7501	Judicial Branch, CSU, and CalHR	Public Employee Benefits	GCS 20683.3, 22871.3, 22874.4, 22876.1, 22879, 22944.5, 22955.1, 22985.2, 68203	RN 16 18758 06/02/16	MR
RECO	800	3970	CalRecycle	AppropriationFire Debris Removal Costs	Budget Act Appropriation	RN 16 02338 01/13/16	GB
RECO	801	3210	Environmental Protection Program	Environmental License Plate Fund Fee Increase	Vehicle Code 5106, 5108 and PRC Section 21191	RN 16 04801 01/28/16	GB
RECO	802	3600	Fish and Wildlife	California Endangered Species Act (CESA) Fee	F&G Code 2081.2, 12008, 12008.1	RN 16 04809 02/1/16	GB
RECO	803	3540	CAL FIRE	Cap and Trade Program - Healthy Forests	PRC Section 4799.05	RN 16 07011 01/29/16	GB

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RECO	804	3970	CalRecycle	Cap and Trade Program - Waste Diversion	PRC Sections 42997 and 42999	RN 16 03877 01/26/16	GB
RECO	805	8660	PUC	Biogas Study	Add PUC Section 784.1	RN 16 03085 01/26/16	GB
RECO	806	3940	Water Board	Clarification on Water Diversions	Water Code Sections 1430 & 1440	RN 16 06626 02/11/16	GB
RECO	807	7760	Department of General Services	Energy Service Companies (ESCO)	PUC Section 388	RN 16 03087 01/26/16	GB
RECO	808	3960	Department of Toxics Substances Control	Treated Woodwaste Clean-up	H&SC Section 25150.7	RN 16 03875 01/26/16	GB
RECO	809	3940	Water Board	Regional Water Board Per Diem	Water Code Section 13205	RN 16 03874 01/25/16	GB
RECO	810	3940	Water Board	Environmental Laboratory Accreditation Program Clean-up	H&SC 100829, 100860.1, and 100862	RN 16 03882 01/28/16	GB
RECO	811	3940	Water Board	Water Rights Fund Appropriation Clean-up	Uncodified Statute - Chapter 2, Stats. 2009 (SBX7 8)	RN 16 03883 01/26/16	GB
RECO	812	3930	Pesticides	Pesticide Poisoning - Extend Sunset Date	H&SC 105206	RN 16 03879 01/26/16	GB
RECO	813	7760	Department of General Services	State Office Infrastructure	GCS 14691, 14692, 14693, and 14694,	RN 16 07377 2/10/16	GB

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Unit	File Code	Org Code	Department	Program/Issue Title	Code Section(s) ^{3/}	TBL Status/ RN Number Date	Point- in- Time ^{2/}
RECO	814	3600	Fish and Wildlife	Lake and Streambed Alteration Fees	Fish & Game Code Sections 1602, 1609, 1610, 1613, and 1615	RN 16 13236 5/04/16	GB
RECO	815	8660	Public Utilities Commission	Division of Safety Analysis	PUC Section 326	RN 16 11210 04/08/16	AL
RECO	816	3360	California Energy Commission	Public Interest Research, Development, and Demonstration Fund - Eliminate Final Fund Transfer	H&SC Section 44273	RN 16 11573 04/13/16	AL
RECO	817	8660	Public Utilities Commission	Transportation Rate Fund	PUC Section 5003.2	RN 16 11572 04/12/16	AL
RECO	818	3900	Air Resources Board	Greenhouse Gas Reduction Fund - Clarify Eligible Recipients	H&SC Section 39712	RN 16 09739 03/14/16	AL
RECO	819	3900 3980	Air Resources Board and Office of Environmental Health Hazard Assessment	Oil, Gas, and Geothermal Administrative Fund - Authorized Users	PRC Section 3401	RN 16 14039 05/18/16	AL
RECO	820	3960	Department of Toxics Substances Control	Hazardous Waste Fees - Eliminate Flat Fee Option and Assess Fee for Service	H&SC 25189.3, 25205.7, 25205.18, 25205.19, 25247 R&T 43053, 43152.10	RN 16 12927 04/29/16	AL
RECO	821	0540	Natural Resources Agency	Cap and Trade Program - Green Infrastructure Projects	Gov Code 12802.10,	RN 16 08221 03/02/16	A1
RECO	822	0540	Natural Resources Agency	Timber Regulation and Forest Restoration Fund - allowable use for Per Diem	Public Resources Code 4629.6 and 4629.8	RN 16 13249 5/10/16	A1
RECO	823	8660	Public Utilities Commission and CALFIRE	Bioenergy Interconnection - Tariff Eligibility	PUC 399.20(f) to add a new subsection (5)	RN 16 16563 05/23/16	MR

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RECO	824	3940	State Water Resources Control Board	Public Water System Consolidation	H&SC Section 116681	RN 16 17183 5/24/16	MR
RECO	825	3960	Department of Toxics Substances Control	Safer Consumer Products - Lead Acid Batteries	H&SC Section 25253.5	RN 16 19110 06/06/16	MR
RECO	826	3940	Water Board	Drinking Water Program - Expenditure Cap	H&SC Section 116590	RN 16 16559 05/24/16	MR
RECO	827	0555	CalEPA	Environmental Justice - Expanded Enforcement	Government Code Section 12812.2	RN 16 18850 06/02/16	MR
RECO	828	3600	Fish and Wildlife	Oil Spill Response Trust Fund - Loan	Government Code 8670.48.3	RN 16 14746 5/18/2016	MR
RECO	829	3480	Conservation	Oil, Gas, and Geothermal Administrative Fund - Gas Well Fees	Public Resources Code 3403.5	RN 16 19074 6/6/16	Conference
				Total Fiscal Impact			
				Total Prop. 98 Fiscal Impact			
				Total Non-Prop. 98 Fiscal Impact			

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	*	P98: Y=\	∕es N=No Z= Prop 98 from prior years						
	**	** CH: SO=State Operations LA=Local Assistance CO=Capital Outlay RV=Revenue							
	***	*** TBD To Be Drafted							
		^{1/} Positive numbers are a gain to the reserve. Issues with no impact on the reserve are shown as non-adds in parenthesis.							
		^{2/} GB=Governor's Budget SS=Special Session AL=April 1 Letters MR = May Revise							
		^{3/} Please use the following structure to identify specific code sections: GCS for Government Code Section, WICS for Welfare and Institutions Code Section, ECS for Education Code Sections, etc.							
		DraftVX Where 'V' stands for version and 'X' states the version number for language that has not been sent to LCB							
		DraftVXL Add "L" to indicate the TBL has been sent to LCB. Indicate date sent to LCB.							
		XXXXXXX RN assigned by Legislative Counsel Bureau. Indicate date on RN.							